

2010 REGULAR SESSION FISCAL PROJECTIONS

Item	2009-2010 Funding	2010-2011 House Revenue	Difference from 2009-2010	2010-2011 Senate Revenue	Difference from 2009-2010
Unweighted FTE Students	2,620,317.06	2,640,080.14	19,763.08	2,640,080.14	19,763.08
State Funds	\$8,080,361,656	\$8,827,368,701	\$747,007,045	\$8,746,533,716	\$666,172,060
Federal Funds	\$907,920,175	\$867,506,617	(\$40,413,558)	\$907,629,971	(\$290,204)
Local Funds	\$9,002,863,782*	\$8,513,372,584**	(\$489,491,198)	\$8,513,372,584**	(\$489,491,198)
Total Funds	\$17,991,145,613	\$18,208,247,902	\$217,102,289	\$18,167,536,271	\$176,390,658
Local Funds Adjustment for .25 Mill Critical Needs	(\$113,493,495)	(\$348,919,414)*	(\$235,425,919)	(\$348,919,414)	(\$235,425,919)
Adjusted Local Funds	\$8,889,370,287	\$8,164,453,170*	(\$724,917,117)	\$8,164,453,170	(\$724,917,117)
State Funds Adjustment for 25 Mill Compression	(\$33,551,186)	(\$46,002,084)	(\$12,450,898)	(\$46,002,084)	(\$12,450,898)
State Funds Adjustment for FRS	N.A.	(\$35,876,562)	(\$35,876,562)	(\$182,744,000)	(\$182,744,000)
Adjusted State Funds	\$8,046,810,470	\$8,745,490,055	\$698,679,585	\$8,517,787,632	\$470,977,162
Adjusted Total Funds	\$17,844,100,932	\$17,777,449,842	(\$66,651,571) (.4%)	\$17,589,870,773	(\$254,230,159) (1.5%)
Adjusted Total Funds per Student	\$6,809.90	\$6,733.68	(\$76.2) (1.2%)	\$6,662.63	(\$147.28) (2.2%)

\*Includes .25 mills critical needs levied in FY 2009-2010. \*\* Estimate based on Senate data that includes all districts using .25 mills critical needs levy. Without .25 mills FY 2009-2010 local funds = \$8,889,370,287 and FY 2010-2011 local funds = \$8,164,453,170.